



POWER SECTOR  
ASSETS & LIABILITIES  
MANAGEMENT CORPORATION



04 March 2021

**Atty. ROWENA CANDICE M. RUIZ**  
Executive Director  
Government Procurement Policy Board (GPPB)  
Technical Support Office  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City 1605

**SUBJECT: PSALM Revised Annual Procurement Plan for CY 2020**

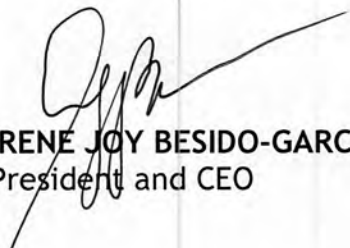
Dear Atty. Ruiz,

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184 or the *Government Procurement Reform Act* and pursuant to GPPB Resolution No. 11-2020 dated 20 May 2020, the Power Sector Assets and Liabilities Management Corporation is pleased to submit the changes in its Annual Procurement Plan for CY 2020 as of 31 December 2020.

We hope the GPPB finds this submission in order.

Thank you.

Very truly yours,



**IRENE JOY BESIDO-GARCIA**  
President and CEO

**PSALM Annual Procurement Plan for CY2020**  
(as of 31 December 2020)

**ANNEX "B"**

Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies	AGSD	NP-53.5 - Agency-to-Agency NP-53.9 - Small Value Procurement Shopping Competitive Bidding	To be procured as the need arises				Corporate Budget	7,497,950.00	7,497,950.00		Breakdown of Office Supplies is itemized in the CY 2020 APPCSE
Vitamins	HRMDD	NP-53.9 - Small Value Procurement	November	November	November	December	Corporate Budget	370,000.00	370,000.00		
Vaccines	HRMDD	NP-53.9 - Small Value Procurement	July	July	July	N/A	Corporate Budget	400,000.00	400,000.00		
Livelihood Kit	GAD	Shopping	November	December	December	December	Corporate Budget	50,000.00	50,000.00		
Other Office Supplies	AGSD	Shopping NP-53.9 - Small Value Procurement	Procured as the need arises				Corporate Budget	227,500.00	227,500.00		
Fuel for PSALM Vehicles	AGSD	Direct Retail Purchase	July	July	August	August	Corporate Budget	6,810,000.00	6,810,000.00		
Diesel Oil for Malaya Thermal PP	FMD	Competitive Bidding	October	October	N/A	N/A	Corporate Budget	73,214,900.00	73,214,900.00		
Industrial Fuel Oil for Malaya Thermal PP	FMD	Competitive Bidding	August	September	November	December	Corporate Budget	1,351,472,800.00	1,351,472,800.00		
Postage and Deliveries	AGSD/OGC/TD	NP 53.5 Agency to Agency	Procured as the need arises				Corporate Budget	3,073,900.00	3,073,900.00		
Point to Point Connection Between Main Office and Disaster Recovery Site	ITD	NP-53.9 - Small Value Procurement	October	November	November	December	Corporate Budget	800,000.00	800,000.00		
Advertising Expenses	SCPD/OGC/AGSD	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Procured as the need arises				Corporate Budget	5,960,000.00	5,960,000.00		
Photocopying Machine	AGSD	NP-53.9 - Small Value Procurement	January	February	February	May	Corporate Budget	900,000.00	900,000.00		
Documents Warehouse	AGSD	Competitive Bidding	July	August	September	September	Corporate Budget	1,800,000.00	1,800,000.00		
Lease of Network Printers	ITD	Competitive Bidding	October	October	November	November	Corporate Budget	2,500,000.00	2,500,000.00		
Newspaper	AGSD	NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	300,000.00	300,000.00		
Microsoft Office 365	ITD	NP 53.5 Agency to Agency	May	May	June	June	Corporate Budget	3,750,000.00	3,750,000.00		
Updating of Financial Valuation and Appraisal for the Malaya Thermal Power Plant	APD1	NP-53.9 - Small Value Procurement	May	June	June	June	Corporate Budget	995,000.00	995,000.00		
Janitorial Services for PSALM Office	AGSD	Competitive Bidding	January	February	March	May	Corporate Budget	8,298,500.00	8,298,500.00		
Manpower Services for Bagac Property	AGSD	Competitive Bidding	December	December	January '21	January '21	Corporate Budget	4,120,000.00	4,120,000.00		
Security Services for PSALM Office	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	5,451,000.00	5,451,000.00		
Security Services for Manila TPP and Port Area	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	7,933,000.00	7,933,000.00		
Security Services for Sucat TPP	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	5,774,000.00	5,774,000.00		
Security Services for South Luzon (Kalayaan Central Warehouse, Caliraya Spillway, Botocan Guesthouse, Malaya GTPP, Ilijan Natural Gas Receiving Facilities, Ligao Stockyard)	AGSD	Competitive Bidding	July	August	September	September	Corporate Budget	9,958,000.00	9,958,000.00		
Security Services for Nuclear Power Village and Limay Housing Complex	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	7,197,000.00	7,197,000.00		
Security Services for Ambuklao HEP and Binga HEP Facilities	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	3,650,000.00	3,650,000.00		
Security Services for San Roque Multi - Purpose Facilities and Boundaries	AGSD	Competitive Bidding	July	August	September	September	Corporate Budget	7,418,000.00	7,418,000.00		
Security Services for Mexico Central Warehouse and Stockyard	AGSD	Competitive Bidding	July	August	September	September	Corporate Budget	4,658,000.00	4,658,000.00		
Security Services for Angat Hydroelectric Power Plant	AGSD	Competitive Bidding	July	August	September	September	Corporate Budget	3,557,000.00	3,557,000.00		
Security Services for Mindanao Generation Headquarters	AGSD	Competitive Bidding	January	February	March	April	Corporate Budget	23,546,000.00	23,546,000.00		
Security Services for Agus I and II HEP	AGSD	Competitive Bidding	February	March	June	July	Corporate Budget	32,847,000.00	32,847,000.00		
Security Services for Agus IV HEP	AGSD	Competitive Bidding	January	February	March	April	Corporate Budget	12,289,000.00	12,289,000.00		
Security Services for Agus V HEP	AGSD	Competitive Bidding	August	September	September	October	Corporate Budget	11,800,000.00	11,800,000.00		
Security Services for Agus VI and VII HEP	AGSD	Competitive Bidding	August	September	September	October	Corporate Budget	20,797,000.00	20,797,000.00		
Security Services for Pulangi IV HEPP and General Santos Land Property	AGSD	Competitive Bidding	July	August	September	October	Corporate Budget	18,512,000.00	18,512,000.00		

**PSALM Annual Procurement Plan for CY2020**  
(as of 31 December 2020)

**ANNEX "B"**

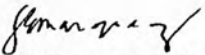
Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance -Office Buildings	AGSD	Shopping NP-53.9 - Small Value Procurement	Procured as the need arises				Corporate Budget	2,500,000.00	2,500,000.00		
Repair and maintenance -Office Equipment	AGSD	Shopping NP-53.9 - Small Value Procurement	Procured as the need arises				Corporate Budget	300,000.00	300,000.00		
Maintenance Service Agreement for IP-PBX System	ITD	NP-53.9 - Small Value Procurement	February	February	March	June	Corporate Budget	800,000.00	800,000.00		
Maintenance Service Agreement for Dell Server, Switches, Storages and Tape Library	ITD	NP-53.9 - Small Value Procurement	February	February	March	April	Corporate Budget	800,000.00	800,000.00		
Maintenance Service Agreement for VMWare System	ITD	Competitive Bidding	July	July	July	August	Corporate Budget	1,200,000.00	1,200,000.00		
Maintenance Service Agreement for UPS and UPS Batteries	ITD	NP-53.9 - Small Value Procurement	February	February	March	April	Corporate Budget	900,000.00	900,000.00		
Maintenance Service Agreement for PACU	ITD	NP-53.9 - Small Value Procurement	February	February	March	May	Corporate Budget	900,000.00	900,000.00		
Maintenance Service Agreement for CISCO Blade Server, Chassis and Switches	ITD	NP-53.9 - Small Value Procurement	February	February	March	April	Corporate Budget	900,000.00	900,000.00		
Maintenance Service Agreement for Barracuda Load Balancer and Renewal of SSL Certificate	ITD	NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	700,000.00	700,000.00		
Maintenance Service Agreement for Network Security Firewall	ITD	NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	900,000.00	900,000.00		
Renewal of Laserfiche Software Assurance Plan (LSAP)	ISD	Direct Contracting	February	March	March	May	Corporate Budget	1,870,000.00	1,870,000.00		
Repair and Maintenance- Motor Vehicles	AGSD	Shopping NP-53.9 - Small Value Procurement	Procured as the need arises				Corporate Budget	5,000,000.00	5,000,000.00		
Insurance	LMD/PMID	NP 53.5 Agency to Agency	Not Applicable				Corporate Budget	311,664,900.00	311,664,900.00		
Services of Third-Party Appraisers for Various Real Estate Assets - Lot 1	APD1 and APDII	NP-53.9 - Small Value Procurement	October	October	November	December	Corporate Budget	728,000.00	728,000.00		
Services of Third-Party Appraisers for Various Real Estate Assets - Lot 2	APD1 and APDII	NP-53.9 - Small Value Procurement	December	December	January '21	January '21	Corporate Budget	728,000.00	728,000.00		
Corporate Strategic Planning Workshop	CorPlan	NP-53.10 - Lease of Real Property and Venue	February	March	March	March	Corporate Budget	800,000.00	800,000.00		
Catering for In-house Training Programs	HRMDD	NP-53.9 - Small Value Procurement	To be procured as the need arises				Corporate Budget	500,000.00	500,000.00		
PSALM Solidarity Day	HRMDD	Shopping NP-53.9 - Small Value Procurement	To be procured as the need arises				Corporate Budget	500,000.00	500,000.00		
Board Meeting/Other Board-Related Expenses (Strategic Planning)	CorSec	Shopping NP-53.9 - Small Value Procurement	To be procured as the need arises				Corporate Budget	620,000.00	620,000.00		
Christmas/Anniversary Celebration	AGSD	Shopping NP-53.9 - Small Value Procurement	To be procured as the need arises				Corporate Budget	50,000.00	50,000.00		
PSALM Health Wellness Program/Activities	HRMDD	Shopping NP-53.9 - Small Value Procurement	To be procured as the need arises				Corporate Budget	445,000.00	445,000.00		
Third Party Customer Satisfaction Survey	SCPD	NP-53.9 - Small Value Procurement	October	October	November	December	Corporate Budget	479,520.00	479,520.00		
DENR-EMB Recognized /Registered PCB Laboratory to Perform Oil Sampling and Analysis of Polychlorinated Biphenyls PCBs)	APD2	NP-53.9 - Small Value Procurement	June	June	July	July	Corporate Budget	200,000.00	200,000.00		
OMSC Malaya	AOMMD	NP-53.1 - Two Failed Biddings	September	November	December	December	Corporate Budget	350,000,000.00	350,000,000.00		
Electrical Supplies and Materials	AGSD	NP-53.9 - Small Value Procurement	November	November	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
In-house training on Effective Communications	HRMDD	NP-53.9 - Small Value Procurement	October	October	October	November	Corporate Budget	280,000.00	280,000.00		
In-house training on Mental Health in the Workplace	HRMDD	NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	100,000.00	100,000.00		
Testing, Installation and Commissioning of Transformers	AGSD	NP-53.9 - Small Value Procurement	November	November	N/A	N/A	Corporate Budget	550,000.00	550,000.00		

**PSALM Annual Procurement Plan for CY2020  
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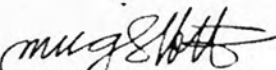
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New Transformers for Bagac Property	AGSD	NP-53.9 - Small Value Procurement	November	November	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	
Thermal Scanning /Testing Machine	AGSD	NP-53.9 - Small Value Procurement	May	June	June	June	Corporate Budget	990,000.00	990,000.00	-	
Memory Module	ITD	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	455,000.00	455,000.00		
Video Conferencing Software	ITD	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	150,000.00	150,000.00		
LAN Switches, Routers and Access Points	ITD	Competitive Bidding	October	October	November	November	Corporate Budget	10,000,000.00	10,000,000.00		
Back-up Infra	ITD	Competitive Bidding	October	October	November	November	Corporate Budget	4,685,000.00	4,685,000.00		
Library Books and Materials	OGC	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	185,000.00		185,000.00	
<b>TOTAL</b>								<b>P2,349,607,970.00</b>	<b>P2,349,422,970.00</b>	<b>P185,000.00</b>	

Prepared by:

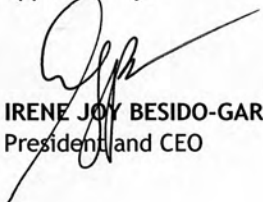
  
**LEONARD E. MARQUEZ**  
BAC Secretariat Head

Recommended by:

  
**MARIA ILYN G. ALBITO**  
BAC Chairperson

  
**ARNOLD C. FRANCISCO**  
AFMBAC Chairperson

Approved by:

  
**IRENE JOY BESIDO-GARCIA**  
President and CEO