



PSALM Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
A. Office Supplies												
	Office Supplies	HRAGSD	NP-A to A	Not applicable				COB		6,590,770.35		
			Public Bidding									
			Shopping	To be procured as the need arises								
			NP-SVP	To be procured as the need arises								
	Vitamins and Vaccines	HRAGSD	Public Bidding	March	March	April	April	COB		1,800,000.00		
B. Gasoline, Oil and Lubricants												
	Fuel for PSALM Vehicles	HRAGSD	Public Bidding	October	October	November	November	COB		5,970,075		
	IFO for Malaya	FMD	Public Bidding	March	April	May	May	COB		1,347,290,570.14		
	IFO for SPPC	FMD	Public Bidding	March	April	May	May	COB		3,089,522,676.01		
	IFO for PB 104	FMD	Public Bidding	March	April	May	May	COB		81,985,200.80		
	IDO for Malaya	FMD	Public Bidding	March	April	May	May	COB		65,591,366.58		
	IDO for Ilijan	FMD	Public Bidding	March	April	May	May	COB		1,204,839,296.49		
	IDO for SPPC	FMD	Public Bidding	March	April	May	May	COB		4,039,946.64		
	IDO for PB 104	FMD	Public Bidding	March	April	May	May	COB		11,861,145.47		
	ELO for PB 104	FMD	Public Bidding	March	April	May	May	COB		16,491,842.86		
C. Utilities												
	Water	HRAGSD	Direct Contracting	Not applicable				COB		870,000.00		
	Electricity	HRAGSD	Direct Contracting	Not applicable				COB		8,220,000.00		
D. Courier Services												
	Postage and Deliveries	HRAGSD	NP-A to A	Not applicable				COB		1,288,400.00		
E. Communication												
	Telephone-Landline	ISTD	Direct Contracting	Not applicable				COB		480,000.00		
	Telephone-Mobile	ISTD	Direct Contracting	Not applicable				COB		2,500,000.00		
	Internet	ISTD	Direct Contracting	Not applicable				COB		4,000,000.00		
F. Advertising												
	Advertising	CORPLAN	NP-SVP via round robin	To be procured as the need arises				COB		3,120,000.00		
G. Rent												
	Office Space	HRAGSD	Direct Contracting	Not applicable				COB		26,221,201.00		
	Parking Slots	HRAGSD	Direct Contracting	Not applicable				COB		1,776,000.00		
	Equipment Rental	HRAGSD	NP-SVP	To be procured as the need arises				COB		12,000.00		
	Vehicle Rental	HRAGSD	NP-SVP	To be procured as the need arises				COB		18,000.00		
	Photocopying Machine	HRAGSD	Public Bidding	July	August	September	September	COB		1,200,000.00		
H. Subscription												
	MOPS - ICS LOR	FMD	Direct Contracting	Not applicable				COB		250,000.00		
	Cable	CORPLAN	Direct Contracting	Not applicable				COB		15,000.00		
	Reuters	LAD	Direct Contracting	Not applicable				COB		1,300,885.52		
	Magazine	OP/ISTD	Direct Contracting	Not applicable				COB		8,000.00		
	Newspaper	HRAGSD	Direct Contracting	Not applicable				COB		425,160.00		
	Bloomberg	LMD	Direct Contracting	Not applicable				COB		1,207,325.02		
	PLATTS	UCAD/FMD	Direct Contracting	Not applicable				COB		7,000,000.00		



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I. Contingency Services												
	Financial/Technical Advisor on Privatization	OP	Public Bidding	To be procured as the need arises				COB		20,000,000.00		
	Legal Advisor	OP	Public Bidding	To be procured as the need arises				COB				
	Media Advisor	OP	Public Bidding	To be procured as the need arises				COB				
	Consultant for Organizational Assessment and Reorganization	HRAGSD	Public Bidding	March	March	April	April	COB		3,000,000.00		
	Consultant for Enhancement and Integration of PSALM's Competency-Based Human Resource Framework	HRAGSD	Public Bidding	April	April	May	May	COB		2,000,000.00		
	Financial Consultant	LMD	Public Bidding	To be procured as the need arises				COB		10,000,000.00		
	Consultant for the privatization of Mindanao Coal	IPP/PPA CAD	NP-Agency to Agency	Not applicable				COB		3,500,000.00		
	Consultant for information software	ISTD	Public Bidding	To be procured as the need arises				COB		3,000,000.00		
J. Professional Services												
	Janitorial Services	HRAGSD	Public Bidding	June	June	July	July	COB		5,000,000.00		
	Security Services for NCR (Manila TPP, Navotas I&II, Sucat TPP, NPC Port Area)	HRAGSD	Public Bidding	July	August	September	September	COB		20,050,800.00		
	Security Services for South Luzon (Kalayaan Central Warehouse, Camarin Guesthouse, Botocan Guesthouse, Japanese Garden, Caliraya Hydro Campsite, Malaya Gas Turbine Plant, Ilijan Natural Gas Receiving Facilities, Batangas, Ligao Stockyard)	HRAGSD	Public Bidding	April	April	May	May	COB		7,620,000.00		
	Security Services for Limay and NPC-NPV Housing	HRAGSD	Public Bidding	July	August	September	September	COB		8,856,000.00		
	Security Services for Ambuklao, Binga and Magat Facilities	HRAGSD	Public Bidding	May	May	June	June	COB		3,398,400.00		
	Security Services for San Roque	HRAGSD	Public Bidding	October	October	November	November	COB		4,838,400.00		
	Security Services for Mexico	HRAGSD	Public Bidding	October	October	November	November	COB		2,788,800.00		
	Security Services for Angat	HRAGSD	Public Bidding	October	October	November	November	COB		4,356,000.00		
	Security Services for Visayas (PBs 101,102 & 103, NPC Satellite Office, Cebu II DPP)	HRAGSD	Public Bidding	April	April	May	May	COB		7,138,800.00		
	Security Services for Mindanao Generation Headquarters	HRAGSD	Public Bidding	July	August	September	September	COB		16,926,000.00		
	Security Services for Aplaya and General Santos DPP	HRAGSD	Public Bidding	August	August	September	September	COB		4,828,800.00		
	Security Services for Agus I HEP	HRAGSD	Public Bidding	August	August	September	September	COB		10,230,000.00		
	Security Services for Agus II HEP	HRAGSD	Public Bidding					COB		12,462,000.00		
	Security Services for Agus IV HEP	HRAGSD	Public Bidding	August	August	September	September	COB		7,440,000.00		
	Security Services for Agus V HEP	HRAGSD	Public Bidding	August	August	September	September	COB		6,510,000.00		
	Security Services for Agus VI and VII HEP	HRAGSD	Public Bidding	August	August	September	September	COB		11,160,000.00		
	Security Services for PB 104	HRAGSD	Public Bidding	August	August	September	September	COB		2,480,400.00		
	Security Services for Pulangi IV HEPP	HRAGSD	Public Bidding	April	April	May	May	COB		14,071,200.00		
	Security Services for PSALM Offices	HRAGSD	Public Bidding	July	August	September	September	COB		6,072,000.00		
	Military Augmentation Expenses	HRAGSD	NP-A to A	Not applicable				COB		4,702,080.00		
	Other Professional Services (Contractual)	HRAGSD	Direct Contracting	Not applicable				COB		56,900,404.00		



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									Total	MOOE	CO	
K. Repairs and Maintenance												
	Office Building	HRAGSD	NP-SVP		To be procured as the need arises			COB		100,000.00		
	Office Equipment	HRAGSD	NP-SVP		To be procured as the need arises			COB		200,000.00		
	Back-up Server	ISTD	NP-SVP		To be procured as the need arises			COB		150,000.00		
	Routers and Access Points	ISTD	Public Building	June	June	July	July	COB		900,000.00		
	Data Domain/Networker	ISTD	Public Building	October	October	November	November	COB		600,000.00		
	Server, Switches and Storage Hardware	ISTD	Public Building	October	October	November	November	COB		750,000.00		
	Tally Printer	ISTD	Direct Contracting	Not applicable				COB		60,000.00		
	VMWare System	ISTD	Public Building	October	October	November	November	COB		1,179,000.00		
	Printer Maintenance Kit	ISTD	Public Building	September	September	October	October	COB		511,000.00		
	Toner with Free Use of Printer	ISTD	Public Building	July	Jul	August	August	COB		2,040,000.00		
	Laserfiche Software Assurance Plan	ISTD	Direct Contracting	Not applicable				COB		1,900,000.00		
	Motor Vehicles	HRAGSD	NP-SVP		To be procured as the need arises			COB		2,000,000.00		
L. Insurance												
	Insurance	BPMO	Direct Contracting	Not applicable				COB		259,740,522.00		
M. Other Maintenance and Operating Expenses												
	PSALM Corporate Celebrations	HRAGSD/ CORPLAN	Shopping/NP-SVP		To be procured as the need arises			COB		2,962,500.00		
	Corporate Strategic Planning Workshop/ Year End Assessments/ Planning Sessions/Team Building	CORPLAN/All Cost Centers	NP-SVP		To be procured as the need arises			COB		6,024,000.00		
	PSALM Health Wellness Program/Activities	HRAGSD	Shopping/NP-SVP		To be procured as the need arises			COB		350,000.00		
	Policy Studies/Paper	CORPLAN	NP-SVP		To be procured as the need arises			COB		550,000.00		
	Third Party Customer Satisfaction Survey	ITSD	Public Bidding	April	April	May	May	COB		500,000.00		
	Publications	CORPLAN	NP-SVP		To be procured as the need arises			COB		100,000.00		
	Public/Media Relations	OPCEO/CORPLAN	NP-SVP		To be procured as the need arises			COB		1,350,000.00		
	Annual Physical Examination	HRAGSD	Public Bidding	May	June	June	July	COB		3,327,501.00		
	ISO Related Expenses	ISTD	Public Bidding	April	April	May	May	COB		2,700,000.00		
	Disposal & Clean-up of Hazardous Waste	AVDD1	Public Bidding	July	July	August	August	COB		274,100.00		
	OMSC Malaya	AVDD3	Public Bidding					COB		609,211,680.00		
	Information, Education and Communication Workshop	UCAD	NP-SVP		To be procured as the need arises			COB		350,000.00		
	Conference/Meetings with Ces: RE Developers	UCAD	NP-SVP		To be procured as the need arises			COB		500,000.00		
	Account Reconciliation with Collecting Entities	UCAD	NP-SVP		To be procured as the need arises			COB		300,000.00		
	Inspection of Self Generation Facilities	UCAD	NP-SVP		To be procured as the need arises			COB		38,500.00		
	Investors/Customers Forum	CORPLAN/PAMD/ETD/IPPACAD	NP-SVP		To be procured as the need arises			COB		1,530,000.00		



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N. Equipment and Materials												
	Office Equipment	HRAGSD	Shopping/NP-SVP	To be procured as the need arises				COB			321,000.00	
	Furniture and Fixtures	HRAGSD	Public Bidding	March	April	April	May	COB			1,000,000.00	
	Desktop and Laptop Computers	ISTD	Public Bidding	September	September	October	October	COB			3,375,000.00	
	Unified Storage Array	ISTD	Public Bidding	February	February	March	March	COB			12,000,000.00	
	Security Information and Event Management Ap	ISTD	Public Bidding	June	June	July	July	COB			5,000,000.00	
	Various IT Equipment	ISTD	NP-SVP	To be procured as the need arises				COB			1,206,500.00	
	Fire Suppression System	ISTD	Public Bidding	October	October	November	November	COB			2,000,000.00	
	UPS Transformer and PACU Filter	ISTD	Public Bidding	October	October	November	November	COB			850,000.00	
	Laserfiche Forms	ISTD	Direct Contracting	Not applicable				COB			880,000.00	
	RAD Studio	ISTD	NP-SVP	To be procured as the need arises				COB			500,000.00	
	Database Management System Upgrade	ISTD	NP-A to A	To be procured as the need arises				COB			1,000,000.00	
	Adobe Suite	ISTD	NP-SVP	To be procured as the need arises				COB			490,000.00	
	IT Peripherals	ISTD	Shopping/NP-SVP	To be procured as the need arises				COB			89,600.00	
	Transportation	HRAGSD	Public Bidding	February	March	April	April	COB			2,000,000.00	
	Construction of PSALM Building	OP	Public Bidding	February	March	April	April	COB			200,000,000.00	
	Library Books and Materials	OGC	Direct Contracting	Not applicable				COB			115,000.00	

Prepared by: BAC Secretariat

Recommended by:

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BAC Chairperson

Approved by:

LOURDES S. ALZONA
Officer-In-Charge