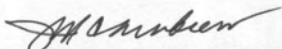


PSALM's Board Approved Budget for Calendar Year (CY) 2018¹

Provided below is the Corporate Operating Budget (COB) for CY 2018 broken down into major categories as follows:

Particulars	Amount (PhP)
Total Sources	
I. Corporate Funds	179,065,779,063
Total Uses	
I. Personal Services	258,149,345
II. Maintenance and Other Operating Expenses	
a. Regular PSALM	174,971,879,465
b. NPC-OMA	3,713,726,453
III. Capital Outlay	122,023,800


JOSELYN D. CARABUENA
 Acting Manager
 Budget Property and Monitoring Department

¹ PSALM Board approval was secured on 07 June 2017.