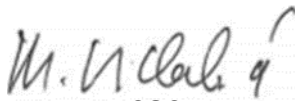


### PSALM's Board Approved Budget for Calendar Year (CY) 2021

Provided below is the Corporate Budget (COB) for CY2021 broken down into major categories as follows:

Particulars	Amount (PhP)
Total Sources	
I. Corporate Funds	174,302,358,130
II. Government Subsidy	8,000,000,000
Total Uses	
I. Personal Services	351,128,014
II. Maintenance and Other Operating Expenses	
a. Regular PSALM	178,011,093,550
b. NPC-OMA	3,918,241,565
III. Capital Outlay	21,895,000

Note: Excludes the supplemental budget of PhP14,418,250,000, which was approved by the PSALM Board on 28 October 2020.




**MANUEL MARCOS M. VILLALON II**  
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